

COUNCIL ADMINISTRATION - 02

This Office, under the direction of the Council Administrator, provides staff support for Council activities. This includes the research, drafting, and review of Council legislation, assuring its proper format, legal sufficiency, and Code compliance. Staff are assigned to the four standing committees--Health, Education and Human Services; Planning, Zoning and Economic Development; Public Safety and Fiscal Management; and Transportation, Housing and the Environment, as well as any special committees which may be established by the Council.

Additionally the staff are responsible for reviewing and making recommendations on annual operating and capital budgets of the County Government, Board of Education, Maryland-National Capital Park and Planning Commission, Washington Suburban Sanitary Commission and Washington Suburban Transit Commission, and periodic amendments to these budgets.

Other staff responsibilities include coordinating the activities of the District Council in its deliberation of planning and zoning action, including piecemeal rezonings, special exceptions, and variances, as well as long range planning efforts such as the County General Plan, Area Master Plans and Sectional Map Amendments.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 2,510,426	\$ 2,634,400	\$ 2,680,200	\$ 2,782,500	5.6%
Fringe Benefits	537,725	538,500	546,800	567,500	5.4%
Operating Expenses	375,712	636,900	632,900	692,900	8.8%
Capital Outlay	150,000	0	25,000	0	0%
Sub-Total	\$ 3,573,863	\$ 3,809,800	\$ 3,884,900	\$ 4,042,900	6.1%
Recoveries	(504,755)	(502,500)	(502,500)	(552,800)	10%
TOTAL	\$ 3,069,108	\$ 3,307,300	\$ 3,382,400	\$ 3,490,100	5.5%
STAFF					
Full Time - Civilian	-	47	-	48	2.1%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	2	-	1	-50%
Limited Term Grant	-	0	-	0	0%